

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2019
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Dave Hardy, Cabinet Secretary
 Prepared by the State Budget Office
Revised June 17, 2019

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$44,500	\$39,400	\$21,700	\$105,600	\$57,600	\$38,500	\$36,600	\$238,300	\$38,800	\$34,500	\$23,000	\$334,600	\$51,700	\$35,800	\$21,800	\$443,900
Accumulated	-	\$83,900	\$105,600	-	\$163,200	\$201,700	\$238,300	-	\$277,100	\$311,600	\$334,600	-	\$386,300	\$422,100	\$443,900	
Registration	12,541	13,066	9,927	35,534	12,841	9,472	11,573	69,420	9,722	8,623	10,491	98,256	11,799	12,038	20,103	142,196
Accumulated	-	25,607	35,534	-	48,375	57,847	69,420	-	79,142	87,765	98,256	-	110,055	122,093	142,196	
Sales (Privilege)	16,325	20,483	18,884	55,692	20,087	16,911	15,791	108,481	18,330	18,112	22,230	167,153	22,188	23,768	17,821	230,930
Accumulated	-	36,808	55,692	-	75,779	92,690	108,481	-	126,811	144,923	167,153	-	189,341	213,109	230,930	
Litter	183	143	122	448	126	78	113	765	126	91	161	1,143	142	141	293	1,719
Accumulated	-	326	448	-	574	652	765	-	891	982	1,143	-	1,285	1,426	1,719	
Less: Industrial Access Road Transfer															(3,000)	(3,000)
Miscellaneous Revenue	1,821	1,851	2,333	6,005	1,019	2,288	1,411	10,723	1,231	582	779	13,315	992	883	105,505	120,695
Accumulated	-	3,672	6,005	-	7,024	9,312	10,723	-	11,954	12,536	13,315	-	14,307	15,190	120,695	
Federal Reimbursement	46,047	56,701	66,905	169,653	44,756	52,624	37,455	304,488	29,512	17,085	24,669	375,754	26,325	27,119	42,302	471,500
Accumulated	-	102,748	169,653	-	214,409	267,033	304,488	-	334,000	351,085	375,754	-	402,079	429,198	471,500	
Total State Road Fund	\$121,417	\$131,644	\$119,871	\$372,932	\$136,429	\$119,873	\$102,943	\$732,177	\$97,721	\$78,993	\$81,330	\$990,221	\$113,146	\$99,749	\$204,824	\$1,407,940
Accumulated	-	\$253,061	\$372,932	-	\$509,361	\$629,234	\$732,177	-	\$829,898	\$908,891	\$990,221	-	\$1,103,367	\$1,203,116	\$1,407,940	

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$54 million on May 20, 2019. The changes include an increase in the Miscellaneous Revenue estimate. The revision is reflected in the month of June.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$50.2 million on June 17, 2019. The changes include an increase in the Miscellaneous Revenue estimate. The revision is reflected in the month of June.